

SNG – A BRIEF OVERVIEW

SNG is a technical assistance programme supporting the governments of Khyber-Pakhtunkhwa and Punjab in key areas of planning, PFM and local governance. The programme is implemented by Oxford Policy Management, UK and Pakistan.

IMPACT

At impact level, the programme is contributing to helping Pakistan:

- Consolidate its democracy
- Prioritise economic growth
- Reduce poverty



OUTCOMES

Improved provision of basic services, and strengthened perception of government performance

OUTPUTS

SNG works across the following four workstreams

PLANNING AND INSTITUTIONAL REFORM



To help improve the way government carries out planning & governance functions

BUDGETING AND TRANSPARENCY



To help provincial and local governments manage their resources effectively, efficiently and transparently

FISCAL SPACE

To help government generate and free up more resources that can be utilised for the delivery of services.



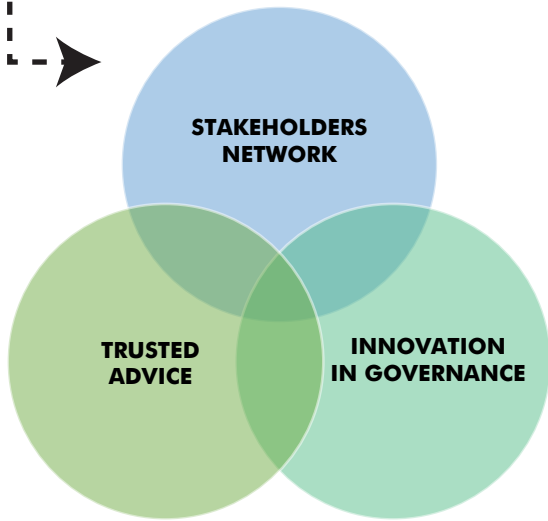
INNOVATION & ACTION RESEARCH



To pilot and scale up innovative solutions to complex governance problems in areas like planning, financial management and taxation

OUR APPROACH

Transformative & evidence-based reforms mainstreamed within government



Strengthened institutions and processes with evidence-based planning and resource management

Better and equitable service delivery

Improved perception of Government leading to strengthening of democracy

PILOT DISTRICTS

Districts in KP

NORTH

Swat
Shangla
Lower Dir
Bajaur

SOUTH

Kohat
Bannu
Hangu
Lakki Marwat

CENTRAL

Haripur
Swabi
Buner
Mansehra

Districts in Punjab

SOUTH

Multan
Bahawalpur
Rahim Yar Khan

NORTH

Sialkot
Nankana Sahib
Kasur

STAKEHOLDERS & PARTNERS

GOVERNMENT DEPARTMENTS IN PUNJAB & KP

- Planning & Development
- Excise & Taxation
- Finance
- Local Government
- Revenue Authorities
- Sectoral Departments

DEVELOPMENT COLLABORATIONS

- FCDO Sectoral Programmes
- Other Development Partners
- Civil Society
- Academia
- Think Tanks

SNG ACHIEVEMENTS IN KP

STRENGTHENING THE PLANNING PROCESS

Citizen's Engagement

Guidelines enabling local government officials to involve citizens in planning and resource allocation decisions



ADP Guidelines 2021–22 including guidance on streamlining of revenue intensive projects, Pifra chart of accounts and planning capabilities of line departments

Trained over **30** parliamentarians on enhanced budget scrutiny of an outlay of

PKR 317 billion

Performance scorecards for enhancing performance of local governments on planning, budgeting and budget execution

PFM & FISCAL SPACE

Revenue Mobilisation Plan to enhance revenue through tax policy and administration reform



PFM Reforms Strategy 2020–25 designed to improve the quality of budgeting and wider public financial management



Treasury Single Account

improving government banking operations and reducing reliance on costly external finance

Cabinet approved

Cash Management Policy paving way for Treasury Single Account

Better budget planning yielding savings of

PKR 40 billion



PFM Law to ensure fiscal discipline, policy-budget linkage, effective budget execution and transparency



KP Revenue Authority collected **PKR 17.2 billion** in **FY 2019–20**, registering an impressive **65%** year-on-year increase

SNG ACHIEVEMENTS IN KP

COVID RESPONSE

Azm-e-Nau 2020-23 economic recovery plan setting out medium- to long-term Covid recovery measures to the tune of **PKR 355 billion**



Leading the cabinet-endorsed **Health Sector Response** of Covid; Health Preparedness Framework; Rapid Response Force; Locum Tenens for Emergency Recruitment; Covid Communications, and Surveillance and Screening

SOCIAL PROTECTION

Government commitment through endorsement of the **Social Protection Roadmap** for KP



Drafting of the first **Social Protection Policy** for the welfare of the weak and vulnerable in KP

INNOVATION

Innovative pilots launched with KP Revenue Authority, Excise & Taxation and Finance

- E-payment gateway- enhancing revenue and transparency in tax collection through tax payer facilitation
- GIS for Urban Property Tax- enhancing transparency and increasing the tax base
- Restaurant Invoice Management Systems - documenting the economy and expanding the tax net

